

CERTIFICATE

State of Kansas
County
2020

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2020 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,796,344	2,562,673	
Debt Service	10-113	8	309,860	290,835	
Road & Bridge	68-5,101	9	1,862,912	1,310,989	
Special Bridge	68-1135	10	389,000	365,137	
Public Health	65-204	10	349,545	182,658	
Activity Center Maintenance		11	129,000	82,233	
Extension Council	2-610	11	10,000		
County Appraiser	19-436	12	188,882	157,195	
Noxious Weed	2-1318	12	154,774	89,816	
Council on Aging	12-1680	13	10,000		
Mental Health	19-4004	13	10,000		
Intellectual Disability	19-4004	14	10,000		
Ambulance	65-6113	14	266,000	250,987	
Employee Benefits	12-12,102	15	2,315,000	1,993,955	
Special Parks and Recreation		16	3,998		
Special Alcohol and Drug Program		16	31,314		
Emergency Telephone Services (911)		17	145,702		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	10,982,331	7,286,478	
Budget Summary		21			
Budget Summary2					
Neighborhood Revitalization Rebate		22			
					County Clerk's Use Only
					Nov 1, 2019 Total Assessed Valuation

Assisted by:
**ADAMS, BORWN, BERAN,
& BALL, CHTD.**
Address:
718 Main P.O. Box 1186
Hays, KS
Email:
mromme@abbb.com

Attest: *August 19, 2019*
Carol D. Dobbs
County Clerk

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

7,308,189
NO

[Signature]

[Signature]

[Signature]
_____ Governing Body

CPA Summary	No assurance is provided. Substantially all disclosures omitted
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Kingman County

State of Kansas
County
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 7,159,242
2. Other tax entity levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 7,159,242

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+	227,061	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	12,322,992	
5b. Personal property 2018	-	12,500,792	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019 :	+	58,771	
7. Expiration of property tax abatements	+	0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		285,832	
10. Total estimated valuation July 1, 2019		105,450,586	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0027	
12. Percentage adjustment increase (12 times 3)	+	\$ 19,458	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$	107,389	
15. Total Percentage Adjustments	\$	126,847	

Kingman County

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>290,835</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>285,045</u>	
Increase property tax revenues spent on debt service			<u>5,790</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2020 budget:		+	<u>1,240,800</u>	
Law enforcement expenses - 2019 budget:		-	<u>2,002,694</u>	
CPI adjustment	1.50%		<u>30,040</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
23. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Emergency medical expenses - 2020 budget:		+	<u>266,000</u>	
Emergency medical expenses - 2019 budget:		-	<u>246,000</u>	
CPI adjustment	1.50%		<u>3,690</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>16,310</u>	
25. Total Revenue Adjustments			<u>22,100</u>	

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
 27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
 29. Total Computed Tax Levy		<u>7,308,189</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	6,864,419	
2017 Tax Levy (Less Levy for other Governmental Units)	6,426,417	Decline
2018 Tax Levy (Less Levy for other Governmental Units)	6,975,253	None
2019 Tax Levy (Less Levy for other Governmental Units)	7,159,242	None

Average Tax Levy (last three years)	6,853,637
CPI Adjustment of 0.025	171,341
Average Tax Levy Adjusted by CPI	7,024,978

2020 Total Tax Levy (Less Levy for Other Governmental Units)	7,286,478
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Exemption from Election Requirement No

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Other Tests - Lost Valuation Test

Assessed Valuation Loss	0
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2020 Tax Levy (Less Levy for other Governmental Units)	7,286,478
2019 Tax Levy (Less Levy for other Governmental Units)	7,159,242
Change in Levy	127,236

CPI Adjustment		107,389
2020 Mill Rate (Less Mills for other Governmental Units)	69.099	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	107,389

Exemption from Election Requirement No

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2,391,028	231,665	3,574	16,573	14,858	0	
Debt Service	285,045	27,618	426	1,976	1,771	0	
Road & Bridge	1,304,423	126,385	1,950	9,042	8,106	0	
Special Bridge	360,451	34,924	539	2,499	2,240	0	
Public Health	252,580	24,472	378	1,751	1,570	0	
Activity Center Maintenance	43,851	4,249	66	304	273	0	
Extension Council							
County Appraiser	151,184	14,648	226	1,048	940	0	
Noxious Weed	77,688	7,527	116	539	483	0	
Council on Aging							
Mental Health							
Intellectual Disability							
Ambulance	233,432	22,617	349	1,618	1,451	0	
Employee Benefits	2,059,560	199,550	3,079	14,277	12,799	0	
TOTAL	7,159,242	693,655	10,703	49,627	44,491	0	

County Treas Watercraft Tax Estimate

Watercraft Factor	0.00000
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No assurance is provided.
Page No. 3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement Reserve Fund	1,100,000	1,100,000	1,100,000	K.S.A. 19-120
General Fund	Capital Equipment Reserve Fund	47,614	20,000	36,000	K.S.A. 19-119
Special Motor Vehicle Fund	General Fund	3,790	-	-	K.S.A. 8-145
Road and Bridge Fund	Special Highway Improvement Fund	254,446	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	84,815	-	-	K.S.A. 68-141g
Diversion Fund	General Fund	67,851	-	-	Commission Approved
Special Bridge Fund	Special Highway Improvement Fund	4,555	-	-	K.S.A. 68-590
Special Bridge Fund	Special Machinery Fund	1,518	-	-	K.S.A. 68-141g
Activity Center Maintenance	Activity Center Roof Replacement	-	-	10,000	Commission Approved
County Appraiser	Capital Equipment Reserve Fund	-	-	5,000	K.S.A. 19-120
Extension Council Fund	General Fund	-	16,301	-	Commission Approved
Mental Health Fund	General Fund	-	5,290	-	Commission Approved
Council of Aging Fund	General Fund	-	13,635	-	Commission Approved
Intellectual Disability	General Fund	-	4,594	-	Commission Approved
General Fund	Debt Service Fund	-	9,000	-	Commission Approved
General Fund	Ambulance Fund	-	5,000	-	Commission Approved
	Total	1,564,589	1,173,820	1,151,000	
	Adjustments*				
	Adjusted Totals	1,564,589	1,173,820	1,151,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/30/2015	10/1/2030	2-2.55%	1,765,000	1,390,000	4/1 & 10/1	10/1	29,903	105,000	27,803	105,000
Series 2016	12/8/2016	10/1/2036	2-3.10%	2,500,000	2,455,000	4/1 & 10/1	10/1	64,158	105,000	62,058	110,000
Total G.O. Bonds					3,845,000			94,061	210,000	89,861	215,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,845,000			94,061	210,000	89,861	215,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,497,549	1,374,018	651,674
Receipts:			
Ad Valorem Tax	1,933,843	2,331,252	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27,622	0	0
Motor Vehicle Tax	238,136	154,999	231,665
Recreational Vehicle Tax	0	2,585	3,574
16/20M Vehicle Tax	10,175	15,653	16,573
Commercial Vehicle Tax	0	10,266	14,858
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	25,008	10,000	10,000
Local Alcoholic Liquor	0	0	0
Federal Aid	14,938	0	0
State Aid	406	0	0
Construction Fees	1,500	0	0
Mortgage Registration/Record Fees	12,332	10,000	10,000
County Officer's Fees	88,532	50,000	50,000
Attorney and Docket Fees	27,962	20,000	20,000
Solid Waste Disposal Fees	58,440	50,000	50,000
Interest on Investments	26,463	10,000	10,000
Interest on Delinquent Taxes	57,064	20,000	20,000
Reimbursed Expenses	188,064	150,000	150,000
Zoning Fees	1,270	0	0
Transfers In - Special Motor Vehicle	3,790	0	0
Transfers In - Equipment Reserve	0	1,500	0
Transfers In - Extension Council	0	16,301	0
Transfers In - Council of Aging	0	13,635	0
Transfers In - Mental Health	0	5,290	0
Transfers In - Intellectual Disability	0	4,594	0
Transfers In - Diversion Fund	67,851	0	0
Flat Ridge Pilot	347,594	310,000	310,000
BP Ridge Pilot	800,000	800,000	800,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-102,425	-121,649	-114,673
Miscellaneous	44,449	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,873,014	3,864,426	1,581,997
Resources Available:	5,370,563	5,238,444	2,233,671

No assurance is provided.
Page No. 7

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	5,370,563	5,238,444	2,233,671
Expenditures:			
County Commission	63,577	69,100	71,940
County Clerk	122,702	130,242	132,825
County Treasurer	137,928	128,000	173,100
County Attorney	157,811	169,572	171,214
Register of Deeds	131,880	134,756	136,499
Sheriff	1,089,932	1,125,000	1,240,800
Courthouse General	516,207	614,175	619,875
Unified Court	114,994	128,800	128,800
County Coroner	10,074	10,000	10,000
Core Circles Programs	10,000	0	10,000
Conservation District	25,000	25,000	25,000
Fair	11,500	11,500	11,500
Victim Wellness (Sexual Assault)	1,000	1,000	1,000
Payments to Agencies	408	0	0
Human Resources	73,565	75,463	77,307
Emergency Management	30,886	61,975	58,635
Election	64,109	72,700	92,700
Economic Development	51,000	0	0
Solid Waste	76,175	121,500	121,500
Recycle Center	15,711	0	0
County Counselor	126,551	120,000	125,000
Student Loan Repayment Program	25,000	25,000	25,000
Kingman County Historical Museum	0	0	10,000
Council on Aging	0	150,864	162,526
Extension Council	0	157,598	157,598
Mental Health	0	60,000	60,000
Intellectual Disability	0	60,525	60,525
Ambulance Contingency	20,535	0	0
Capital Improvement Reserve Fund	1,100,000	1,100,000	1,100,000
Debt Service	0	9,000	0
Ambulance Fund	0	5,000	0
Capital Equipment Reserve Fund	20,000	20,000	13,000
Subtotal	3,996,545	4,586,770	4,796,344
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,996,545	4,586,770	4,796,344
Unencumbered Cash Balance Dec 31	1,374,018	651,674	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	4,343,952	4,586,770	4,796,344
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,796,344
		Tax Required	2,562,673
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,562,673

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commission			
Salaries	59,400	59,475	62,315
Contractual	3,822	6,400	6,400
Commodities	355	725	725
Capital Outlay	0	2,500	2,500
Total	63,577	69,100	71,940
County Clerk			
Salaries	117,313	119,342	122,925
Contractual	3,322	7,250	6,000
Commodities	2,067	3,650	3,000
Capital Outlay	0	0	900
Total	122,702	130,242	132,825
County Treasurer			
Salaries	113,648	98,500	113,600
Contractual	22,393	25,500	55,500
Commodities	1,800	3,000	3,000
Capital Outlay	87	1,000	1,000
Total	137,928	128,000	173,100
County Attorney			
Salaries	140,585	144,722	149,064
Contractual	15,091	20,850	18,150
Commodities	2,135	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	157,811	169,572	171,214
Register of Deeds			
Salaries	113,623	119,756	121,499
Contractual	5,879	7,000	7,000
Commodities	2,087	6,000	6,000
Capital Outlay	10,291	2,000	2,000
Total	131,880	134,756	136,499
Sheriff			
Salaries	797,082	860,000	885,800
Contractual	182,382	165,000	235,000
Commodities	51,059	40,000	60,000
Capital Outlay	31,795	60,000	60,000
Transfer to Equipment Reserve for Sheriff	27,614	0	0
Total	1,089,932	1,125,000	1,240,800
Courthouse General			
Salaries	89,422	108,775	88,775
Contractual	402,735	432,050	457,750
Commodities	19,030	23,350	23,350
Capital Outlay	5,020	50,000	50,000
Total	516,207	614,175	619,875
Unified Court			
Salaries	0	0	0
Contractual	104,085	115,300	118,200
Commodities	4,818	6,500	4,100
Capital Outlay	6,091	7,000	6,500
Total	114,994	128,800	128,800
Total - Page 7b	2,335,031	2,499,645	2,675,053

No assurance is provided.

Kingman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Coroner			
Appropriations	10,074	10,000	10,000
Total	10,074	10,000	10,000
Core Circles Programs			
Appropriations	10,000	0	10,000
Total	10,000	0	10,000
Conservation District			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair			
Appropriations	11,500	11,500	11,500
Total	11,500	11,500	11,500
Victim Wellness (Sexual Assault)			
Appropriations	1,000	1,000	1,000
Total	1,000	1,000	1,000
Payments to Agencies			
Appropriations	408	0	0
Total	408	0	0
Human Resources			
Salaries	73,565	61,463	63,307
Contractual	0	11,300	11,300
Commodities	0	1,200	1,200
Capital Outlay	0	1,500	1,500
Total	73,565	75,463	77,307
Emergency Management			
Salaries	26,836	51,475	45,460
Contractual	2,731	4,900	6,475
Commodities	1,319	4,600	2,700
Capital Outlay	0	1,000	1,000
Transfer to Equipment Reserve	0	0	3,000
Total	30,886	61,975	58,635
Election			
Appropriations	64,109	0	0
Salaries	0	8,200	8,200
Contractual	0	34,500	34,500
Commodities	0	10,000	10,000
Capital Outlay	0	20,000	20,000
Transfer to Equipment Reserve	0	0	20,000
Total	64,109	72,700	92,700
Economic Development			
Appropriations	51,000	0	0
Total	51,000	0	0
Solid Waste			
Appropriations	76,175	121,500	121,500
Total	76,175	121,500	121,500
Recycle Center			
Salaries	15,711	0	0
Contractual	0	0	0
Total	15,711	0	0
County Counselor			
Appropriations	126,551	120,000	125,000
Total	126,551	120,000	125,000
Total - Page7c	495,979	499,138	532,642

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Student Loan Repayment Program			
Scholarships	25,000	25,000	25,000
Total	25,000	25,000	25,000
Kingman County Historical Museum			
Appropriations	0	0	10,000
Total	0	0	10,000
Council on Aging			
Appropriations	0	150,864	162,526
Total	0	150,864	162,526
Extension Council			
Appropriations	0	157,598	157,598
Total	0	157,598	157,598
Mental Health			
Appropriations	0	60,000	60,000
Total	0	60,000	60,000
Intellectual Disability			
Appropriations	0	60,525	60,525
Total	0	60,525	60,525
Ambulance Contingency	20,535	0	0
Total	20,535	0	0
Capital Improvement Reserve Fund	1,100,000	1,100,000	1,100,000
Total	1,100,000	1,100,000	1,100,000
Capital Equipment Reserve Fund	20,000	20,000	13,000
Total	20,000	20,000	13,000
Debt Service Fund	0	9,000	0
Total	0	9,000	0
Ambulance Fund	0	5,000	0
Total	0	5,000	0
Total	0	0	0
Total	0	0	0
Total - Page7d	1,165,535	1,587,987	1,588,649
Total - Page 7c	495,979	499,138	532,642
Total - Page 7b	2,335,031	2,499,645	2,675,053
Total Detail Expenditures**	3,996,545	4,586,770	4,796,344

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,336	4,829	248
Receipts:			
Ad Valorem Tax	285,204	277,919	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,037	0	0
Motor Vehicle Tax	6,257	22,859	27,618
Recreational Vehicle Tax	0	381	426
16/20M Vehicle Tax		2,309	1,976
Commercial Vehicle Tax	0	1,514	1,771
Watercraft Tax	0	0	0
Transfers In	0	9,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-15,095	-14,503	-13,014
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	278,403	299,479	18,777
Resources Available:	299,739	304,308	19,025
Expenditures:			
Bond Principal	145,000	210,000	215,000
Bond Interest and Fees	149,910	94,060	89,860
Cash Basis Reserve	0	0	5,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	294,910	304,060	309,860
Unencumbered Cash Balance Dec 31	4,829	248	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	296,910	306,060	309,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	309,860
		Tax Required	290,835
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	290,835

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,216	43,064	0
Receipts:			
Ad Valorem Tax	1,320,941	1,271,812	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20,759	0	0
Motor Vehicle Tax	126,211	105,881	126,385
Recreational Vehicle Tax	0	1,767	1,950
16/20M Vehicle Tax	10,990	10,693	9,042
Commercial Vehicle Tax	0	7,013	8,106
Watercraft Tax	0	0	0
Special City & County Highway	468,531	485,623	465,103
Neighborhood Revitalization Rebate	-70,100	-66,370	-58,663
Miscellaneous	6,500	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,883,832	1,816,419	551,923
Resources Available:	1,935,048	1,859,483	551,923
Resources Available:	1,935,048	1,859,483	551,923
Expenditures from detail page:			
Personal Services	591,286	611,062	651,062
Contractual Services	193,706	325,500	341,150
Commodities	674,355	750,826	740,700
Capital Outlay	93,376	172,095	130,000
Transfer to Special Highway Improvement Fu	254,446	0	0
Transfer to Special Machinery Fund	84,815	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,891,984	1,859,483	1,862,912
Unencumbered Cash Balance Dec 31	43,064	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,891,984	1,872,361	1,862,912
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,862,912
	Tax Required		1,310,989
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,310,989

CPA Summary	No assurance is provided. Substantially all disclosures omitted
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	274,575	32,199	0
Receipts:			
Ad Valorem Tax	118,492	351,440	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,523	0	0
Motor Vehicle Tax	26,549	9,504	34,924
Recreational Vehicle Tax	0	159	539
16/20 M Vehicle Tax	3,041	960	2,499
Commercial Vehicle Tax	0	630	2,240
Watercraft Tax	0	0	0
Reimbursed Expenses	0	0	0
Neighborhood Revitalization Rebate	-6,341	-18,339	-16,339
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	146,264	344,354	23,863
Resources Available:	420,839	376,553	23,863
Expenditures:			
Contractual Services	382,567	50,000	50,000
Commodities	0	39,000	39,000
Capital Outlay	0	287,553	300,000
Transfer to Special Highway Improvement Fund	4,555	0	0
Transfer to Special Machinery Fund	1,518	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	388,640	376,553	389,000
Unencumbered Cash Balance Dec 31	32,199	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	389,000	389,000	389,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	389,000
		Tax Required	365,137
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			365,137

Adopted Budget Public Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,546	89,232	79,889
Receipts:			
Ad Valorem Tax	226,898	246,266	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,595	0	0
Motor Vehicle Tax	12,727	18,185	24,472
Recreational Vehicle Tax	0	303	378
16/20 M Vehicle Tax	1,381	1,836	1,751
Commercial Vehicle Tax	0	1,205	1,570
Watercraft Tax	0	0	0
Federal Aid	32,953	30,000	30,000
State Aid	8,833	2,000	2,000
Charges of Services	157,020	35,000	35,000
Neighborhood Revitalization Rebate	-12,028	-12,851	-8,173
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	430,379	321,944	86,998
Resources Available:	455,925	411,176	166,887
Expenditures:			
Personal Services	219,254	241,937	236,195
Contractual Services	40,454	52,550	63,850
Commodities	106,985	36,800	49,500
Capital Outlay	0	0	0
Transfers Out			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	366,693	331,287	349,545
Unencumbered Cash Balance Dec 31	89,232	79,889	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	397,202	331,287	349,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,545
		Tax Required	182,658
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			182,658

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,141	45,474	15,555
Receipts:			
Ad Valorem Tax	89,681	42,755	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,296	0	0
Motor Vehicle Tax	5,611	7,186	4,249
Recreational Vehicle Tax	0	120	66
16/20 M Vehicle Tax	681	726	304
Commercial Vehicle Tax	0	476	273
Watercraft Tax	0	0	0
Charges for Services	37,216	30,000	30,000
Neighborhood Revitalization Rebate	-4,758	-2,232	-3,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,727	79,031	31,212
Resources Available:	155,868	124,505	46,767
Expenditures:			
Personal Services	49,266	50,400	54,000
Contractual Services	42,984	41,300	45,000
Commodities	17,495	17,250	20,000
Capital Outlay	649	0	0
Transfer Out	0	0	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	110,394	108,950	129,000
Unencumbered Cash Balance Dec 31	45,474	15,555	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	130,400	108,950	129,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			129,000
Tax Required			82,233
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			82,233

Adopted Budget

Extension Council	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	171,731	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,636	0	0
Motor Vehicle Tax	14,861	13,769	
Recreational Vehicle Tax	0	230	
16/20 M Vehicle Tax	1,443	1,390	
Commercial Vehicle Tax	0	912	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	-9,132	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	181,539	26,301	10,000
Resources Available:	181,539	26,301	10,000
Expenditures:			
Appropriations	181,539	0	0
Transfer to General Fund	0	16,301	0
Expenditures to Close Out Fund	0	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,539	26,301	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	184,313	26,301	10,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	73,529	54,136	21,859
Receipts:			
Ad Valorem Tax	147,382	147,404	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,266	0	0
Motor Vehicle Tax	16,291	11,816	14,648
Recreational Vehicle Tax	0	197	226
16/20 M Vehicle Tax	1,104	1,193	1,048
Commercial Vehicle Tax	0	783	940
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-7,818	-7,695	-7,034
Miscellaneous	7,723	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	166,948	153,698	9,828
Resources Available:	240,477	207,834	31,687
Expenditures:			
Personal Services	87,505	101,825	114,382
Contractual Services	97,369	69,150	64,750
Commodities	1,467	15,000	3,750
Capital Outlay	0	0	1,000
Transfers Out	0	0	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	186,341	185,975	188,882
Unencumbered Cash Balance Dec 31	54,136	21,859	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	197,951	185,975	188,882
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			188,882
Tax Required			157,195
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			157,195

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	47,182	64,019	10,312
Receipts:			
Ad Valorem Tax	122,248	75,746	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,707	0	0
Motor Vehicle Tax	11,991	9,802	7,527
Recreational Vehicle Tax	0	164	116
16/20 M Vehicle Tax	888	990	539
Commercial Vehicle Tax	0	649	483
Watercraft Tax	0	0	0
Sales of Chemicals	54,812	50,000	50,000
Reimbursements	0	0	0
Neighborhood Revitalization Rebate	-6,484	-3,956	-4,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,162	133,395	54,646
Resources Available:	232,344	197,414	64,958
Expenditures:			
Personal Services	72,689	75,824	43,099
Contractual Services	17,510	21,728	22,125
Commodities	78,105	89,550	89,550
Capital Outlay	21	0	0
Transfers Out	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	168,325	187,102	154,774
Unencumbered Cash Balance Dec 31	64,019	10,312	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	192,061	187,102	154,774
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			154,774
Tax Required			89,816
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			89,816

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	143,662	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,263	0	0
Motor Vehicle Tax	12,597	11,517	
Recreational Vehicle Tax	0	192	
16/20 M Vehicle Tax	1,256	1,163	
Commercial Vehicle Tax	0	763	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	-7,641	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,137	23,635	10,000
Resources Available:	152,137	23,635	10,000
Expenditures:			
Appropriations	152,137	0	0
Transfer to General Fund	0	13,635	0
Expenditures to Close Out Fund	0	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	152,137	23,635	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	154,723	23,635	10,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Mental Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,744	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	900	0	0
Motor Vehicle Tax	5,524	4,468	
Recreational Vehicle Tax	0	75	
16/20 M Vehicle Tax	486	451	
Commercial Vehicle Tax	0	296	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,965	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,689	15,290	10,000
Resources Available:	59,689	15,290	10,000
Expenditures:			
Appropriations	59,689	0	0
Expenditures to Close Out Fund	0	10,000	10,000
Transfer to General Fund	0	5,290	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	59,689	15,290	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	68,000	15,290	10,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

No assurance is provided. Substantially all disclosures omitted

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,502	0	0
Receipts:			
Ad Valorem Tax	48,406	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	988	0	0
Motor Vehicle Tax	5,643	3,880	
Recreational Vehicle Tax	0	65	
16/20 M Vehicle Tax	606	392	
Commercial Vehicle Tax	0	257	
Watercraft Tax	0	0	
Other Income to Close Fund	0	10,000	10,000
Neighborhood Revitalization Rebate	-2,582	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,061	14,594	10,000
Resources Available:	61,563	14,594	10,000
Expenditures:			
Appropriations	61,563	0	0
Other	0	10,000	10,000
Transfer to General Fund	0	4,594	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,563	14,594	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	68,525	16,746	10,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,808	7,663	209
Receipts:			
Ad Valorem Tax	187,871	227,596	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,617	0	0
Motor Vehicle Tax	14,958	15,061	22,617
Recreational Vehicle Tax	0	251	349
16/20 M Vehicle Tax	1,374	1,521	1,618
Commercial Vehicle Tax	0	998	1,451
Watercraft Tax	0	0	0
Transfers In	0	5,000	0
Neighborhood Revitalization Rebate	-9,965	-11,881	-11,231
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	196,855	238,546	14,804
Resources Available:	208,663	246,209	15,013
Expenditures:			
Appropriations	201,000	246,000	263,000
Cash Reserve	0	0	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	201,000	246,000	266,000
Unencumbered Cash Balance Dec 31	7,663	209	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	201,000	246,000	266,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			266,000
Tax Required			250,987
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			250,987

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	408,177	460,215	180,564
Receipts:			
Ad Valorem Tax	2,002,850	2,008,071	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,225	0	0
Motor Vehicle Tax	175,453	160,542	199,550
Recreational Vehicle Tax	0	2,679	3,079
16/20 M Vehicle Tax	18,205	16,213	14,277
Commercial Vehicle Tax	0	10,634	12,799
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-106,327	-104,790	-89,224
Miscellaneous	14,420	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,135,826	2,093,349	140,481
Resources Available:	2,544,003	2,553,564	321,045
Expenditures:			
Health Insurance	944,780	1,116,561	1,084,561
Law Enforcement - Health Insurance	526,241	550,439	550,439
Other Insurance	63,010	76,000	75,000
Social Security	152,102	151,160	156,160
Law Enforcement - Social Security	54,987	73,840	73,840
Retirement	169,034	206,157	206,157
Law Enforcement - Retirement	91,857	83,843	83,843
Workmen's Compensation	65,031	85,000	55,000
Law Enforcement Workmen's Compensation	14,585	15,000	15,000
Unemployment Tax	2,161	15,000	15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,083,788	2,373,000	2,315,000
Unencumbered Cash Balance Dec 31	460,215	180,564	xxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,353,000	2,373,000	2,315,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,315,000
Tax Required			1,993,955
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			1,993,955

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,998	2,998	3,498
Receipts:			
Local Alcohol Liquor Tax	0	500	500
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	500	500
Resources Available:	2,998	3,498	3,998
Expenditures:			
Appropriations	0	0	3,998
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	3,998
Unencumbered Cash Balance Dec 31	2,998	3,498	0
2018/2019/2020 Budget Authority Amount:	7,103	3,998	3,998

Adopted Budget

Special Alcohol and Drug Program	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,491	18,608	24,961
Receipts:			
Local Alcohol Liquor Tax	6,117	6,353	6,353
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,117	6,353	6,353
Resources Available:	18,608	24,961	31,314
Expenditures:			
Contractual Services	0	0	31,314
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	31,314
Unencumbered Cash Balance Dec 31	18,608	24,961	0
2018/2019/2020 Budget Authority Amount:	12,295	26,691	31,314

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

2020

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:

[illegible]

***Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 19, 2019 at 10:00 a.m. at Kingman County Commissioners Room for the purpose of hearing an
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,996,545	19.773	4,586,770	23.713	4,796,344	2,562,673	24.302
Debt Service	294,910	2.916	304,060	2.827	309,860	290,835	2.758
Road & Bridge	1,891,984	13.507	1,859,483	12.937	1,862,912	1,310,989	12.432
Special Bridge	388,640	1.212	376,553	3.575	389,000	365,137	3.463
Public Health	366,693	2.320	331,287	2.505	349,545	182,658	1.732
Activity Center Maintenance	110,394	0.917	108,950	0.435	129,000	82,233	0.780
Extension Council	181,539	1.756	26,301		10,000		
County Appraiser	186,341	1.507	185,975	1.500	188,882	157,195	1.491
Noxious Weed	168,325	1.250	187,102	0.771	154,774	89,816	0.852
Council on Aging	152,137	1.469	23,635		10,000		
Mental Health	59,689	0.570	15,290		10,000		
Intellectual Disability	61,563	0.495	14,594		10,000		
Ambulance	201,000	1.921	246,000	2.316	266,000	250,987	2.380
Employee Benefits	2,083,788	20.480	2,373,000	20.426	2,315,000	1,993,955	18.909
Special Parks and Recreation					3,998		
Special Alcohol and Drug Program					31,314		
Emergency Telephone Services (911)	75,956		91,000		145,702		
Non-Budgeted Funds-A	245,448						
Non-Budgeted Funds-B	994,423						
Non-Budgeted Funds-C	3,796						
Totals	11,463,171	70.093	10,730,000	71.005	10,982,331	7,286,478	69.099
Less: Transfers	1,564,589		1,173,820		1,151,000		
Net Expenditure	9,898,582		9,556,180		9,831,331		
Total Tax Levied	6,975,253		7,159,242		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	100,214,855		101,532,944		105,450,586		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2017
4,090,000
0
0
99,347
4,189,347

2018
3,990,000
0
0
126,928
4,116,928

2019
3,845,000
0
0
178,057
4,023,057

Carol Noblit
Clerk

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,448,000	23.215	114,673
Debt Service	277,821	2.635	13,014
Road & Bridge	1,252,326	11.876	58,663
Special Bridge	348,798	3.308	16,339
Public Health	174,485	1.655	8,173
Activity Center Maintenance	78,553	0.745	3,680
Extension Council	0		0
County Appraiser	150,161	1.424	7,034
Noxious Weed	85,797	0.814	4,019
Council on Aging	0		0
Mental Health	0		0
Intellectual Disability	0		0
Ambulance	239,756	2.274	11,231
Employee Benefits	1,904,731	18.063	89,224
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,960,428	66.007	326,050

Neighborhood Revitalization factor: 4,939.662

No assurance is provided.
Page No. 22